



## City of Long Beach

Working Together to Serve

### Budget Hearings and Meeting Schedule

All meetings take place at City Hall (333 W. Ocean Blvd) unless otherwise noted.

DATE	SUBJECT
December 19, 2017 Study Session	<ul style="list-style-type: none"><li>• Preliminary General Fund Outlook</li></ul>
February 6, 2018 <b>Committee Meeting</b> 3:30 p.m.	<ul style="list-style-type: none"><li>• Budget Oversight Committee<ul style="list-style-type: none"><li>○ Presentation on Solving the Preliminary Budget Outlook Shortfall</li></ul></li></ul>
February 6, 2018 Council Meeting 5:00 p.m.	<ul style="list-style-type: none"><li>• Presentation on Solving the Preliminary Budget Outlook Shortfall</li></ul>
August 7 <b>Budget Hearing</b> 3:30 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations<ul style="list-style-type: none"><li>○ City Manager Proposed Budget</li><li>○ Mayor Budget Recommendations</li></ul></li></ul>
August 13 <b>Community Meeting</b> Expo Art Center 4321 Atlantic Ave 6:30pm	<ul style="list-style-type: none"><li>• Council District 8 Budget Overview</li></ul>
August 14 <b>Committee Meeting</b> TBD p.m.	<ul style="list-style-type: none"><li>• Budget Oversight Committee</li></ul>
August 14 <b>Budget Hearing</b> TBD p.m.	<ul style="list-style-type: none"><li>• Budget Presentations<ul style="list-style-type: none"><li>○ Police, Fire, Disaster Preparedness and Emergency Communications</li><li>○ Proposed Capital Improvement Plan</li></ul></li></ul>
August 15 <b>Community Meeting</b> TBD	<ul style="list-style-type: none"><li>• Council District 1 Budget Overview</li></ul>
August 16 <b>Community Meeting</b> MacArthur Park/Gamboa Theatre 1321 E. Anaheim St 6pm	<ul style="list-style-type: none"><li>• Council District 6 Budget Overview</li></ul>
August 20 <b>Community Meeting</b> TBD	<ul style="list-style-type: none"><li>• Council District 1 Budget Overview</li></ul>

\* Community Meeting dates, times and locations are current as of July 31, 2018 and subject to change.

<p>August 21  <b>Committee Meeting</b>  TBD p.m.</p>	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
<p>August 21  <b>Budget Hearing</b>  TBD p.m.</p>	<ul style="list-style-type: none"> <li>• Budget Presentations <ul style="list-style-type: none"> <li>○ Public Works, Parks, Recreation and Marine, Development Services</li> </ul> </li> </ul>
<p>August 22  <b>Community Meeting</b>  Main Library Auditorium  101 Pacific Ave  6pm</p>	<ul style="list-style-type: none"> <li>• Council District 2 Budget Overview</li> </ul>
<p>August 23  <b>Community Meeting</b>  340 Nieto Avenue  6:30 pm</p>	<ul style="list-style-type: none"> <li>• Council District 3 Budget Overview</li> </ul>
<p>August 28  <b>Committee Meeting</b>  TBD p.m.</p>	<ul style="list-style-type: none"> <li>• Budget Oversight Committee (Tentative)</li> </ul>
<p>August 28  <b>Budget Hearing</b>  TBD p.m.</p>	<ul style="list-style-type: none"> <li>• Budget Presentations <ul style="list-style-type: none"> <li>○ Library, Health, Tech &amp; Innovation, and Innovation and Efficiency Presentation (Tentative)</li> </ul> </li> </ul>
<p>August 29  <b>Community Meeting</b>  Los Altos Library  5614 E. Britton Drive  5pm</p>	<ul style="list-style-type: none"> <li>• Council District 4 Budget Overview</li> </ul>
<p>August 29  <b>Community Meeting</b>  Wardlow Park  3457 Stanbridge Avenue  6pm</p>	<ul style="list-style-type: none"> <li>• Council District 5 Budget Overview</li> </ul>
<p>August 30  <b>Community Meeting</b>  Silverado Park (Tentative)  1545 W. 31<sup>st</sup> Street  6pm</p>	<ul style="list-style-type: none"> <li>• Council District 7 Budget Overview</li> </ul>
<p>September 4  <b>Committee Meeting</b>  TBD p.m.</p>	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>

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September 4 <b>Budget Hearing</b> & City Council Meeting TBD p.m.	<ul style="list-style-type: none"> <li>• Budget Presentations <ul style="list-style-type: none"> <li>○ Harbor, Water</li> </ul> </li> <li>• Possible Budget Adoption</li> </ul>
September 11 <b>Committee Meeting</b> TBD p.m. (if needed)	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
September 11 City Council Meeting TBD p.m. (if needed)	<ul style="list-style-type: none"> <li>• Budget Presentations (TBD)</li> <li>• Budget Adoption</li> </ul>

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